PHILIPPINE PORTS AUTHORITY
PMO - DAVAO

DAV-PG-Form No. 15

R & M ENGINEERING MANPOWER REQUIREMENTS FOR THE PERIOD: July 1 to December 31, 2018

		Schedule C R & M Engineering					
		One (1) Drafstman III SG - 11	Engineering Assistant A SG - 10	One (1) Building Electrician A SG - 8	One (1) Plant Mechanic C SG - 8	One (1) Driver Mechanic B SG - 7	Five (5) Utility Worker SG - 3
	No. of Working Days/ per week	six (6) days a week	six (6) days a week	six (6) days a week	six (6) days a week	six (6) days a week	six (6) days a week
	Daily Rate	657.65	613.38	532.04	532.04	495.38	370.31
A.	**Due to Employee as Computed**	**18,797.94**	**17,532.58**	**15,207.43**	**15,207.43**	**14,159.74**	**10,584.63**
	Equivalent Monthly Rate	17,099.00	15,948.00	13,833.00	13,833.00	12,880.00	9,628.00
	5 days Incentive Leave)	274.02	255.58	221.68	221.68	206.41	154.30
	13th month pay (Monthly Rate / 12 mos)	1,424.92	1,329.00	1,152.75	1,152.75	1,073.33	802.33
B	**Due to Government**	1,543.81	1,527.99	1,331.50	1,331.50	1,244.80	947.30
	SSS (Employer Share) (Equivalent Monthly Rate bracket)	1,178.70	1,178.70	1,031.30	1,031.30	957.70	699.80
	ECC	30.00	30.00	10.00	10.00	10.00	10.00
	Philhealth (Equivalent Monthly Rate bracket)	235.11	219.29	190.20	190.20	177.10	137.50
	Pag - ibig	100.00	100.00	100.00	100.00	100.00	100.00
C	**Due to Employees & Gov't (A+B)**	**20,341.75**	**19,060.57**	**16,538.93**	**16,538.93**	**15,404.54**	**11,531.93**
D.	**Admin Cost (%)**						
E	**Total Contract Price (C + D)**						
F	**VAT (E * 12%)** (Item E x 12%)	-	-	-	-	-	-
G	**Total Contract Price per (E + F)**	-	-	-	-	-	-
	@ No. of Months - July1 to Dec. 1018	6	6	6	6	6	6
	@ No. of Positions	**1**	**1**	**1**	**1**	**1**	**5**
	Total Per PMO item - Monthly (Item G * # of position)	-	-	-	-	-	-
	Total Per PMO item - six months (**Item**G*#pax * # Monts)		-	-	-	-	-
	GRAND TOTAL	-	-	-	-	-	-